

**BRAHAM ISD# 314; FY19 REVISED BUDGET**

<b><u>FUND</u></b>	<b><u>REVENUE</u></b>	<b><u>EXPENDITURES</u></b>
<b>GENERAL FUND:</b>		
General -01	\$6,840,582	\$6,364,989
Transportation -03	515,462	566,528
Capital -05	454,522	454,522
Capital Reserve -05	166,000	15,790
Activities -10	<u>60,765</u>	<u>425,057</u>
<b>TOTAL GENERAL FUND:</b>	<b>\$8,037,331</b>	<b>\$7,826,886</b>
<b>FOOD SERVICE -02</b>	<b>\$505,795</b>	<b>\$480,164</b>
<b>COMMUNITY ED -04</b>	<b>\$252,704</b>	<b>\$266,818</b>
<b>BUILDING CONSTRUCTION -06</b>	<b>\$153</b>	<b>\$23,902</b>
<b>DEBT REDEMPTION -07</b>	<b>\$3,498,904</b>	<b>\$3,579,335</b>
<b>TRUST (Scholarships) -08</b>	<b>\$22,500</b>	<b>\$45,000</b>
<b>POST-EMPLOY IRREVOCABLE TRUST- 4:</b>	<b>\$300</b>	<b>\$125</b>
<b>OPEB DEBT SERVICE -47</b>	<b>\$941,222</b>	<b>\$936,415</b>
<b>TOTAL FY19 REVISED BUDGET</b>	<b>\$13,258,909</b>	<b>\$13,158,645</b>